

Burmantofts & Richmond Hill Tasking		Actual Spend	Committed	Ear 13-14	Ear 14-15	Total	Remaining
	Skips	2,098.00	492.00				
BRH 01	Burmantofts Welcome Stone		175.00				
BRH 02	Maintain Flowerbeds in Burmantofts	1,411.42					
BRH 03	Crime Prevention Session (Bev)						
BRH 04	Operation Champion Supplies (B&Q spray paint)	13.30					
BRH 05	Land Registry Searches	65.00					
BRH 06	Cable ties for BRH Posters			5.00			
BRH 07	Shannon Street Cut Back of Vegetation	700.00					
BRH 08	3 x Flower bed signs			210.00			
BRH 09	Distraction Burglary Events Venues	60.00					
BRH 10	Hazelwood Bin Solution phase 2		1,000.00				
BRH 11	Target Hardening		390.00				
BRH 12	A3 DPPO Signage	480.00					
BRH 13	Solon Security Alarms	662.50					
BRH 14	Grit bin refill, Oakham Way	75.54					
BRH 15	Two Grit Bins on Nixon Avenue	336.76					
9,000.00		5,902.52	2,057.00	215.00	-	8,174.52	825.48

Burmantofts & Richmond Hill - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 13-14	Ear 14-15	Total	Remaining
04/04/13	15 Buller Close	150.00					
25/04/13	18 Torre Close			150.00			
09/05/13	18 Torre Close	150.00					
23/05/13	Snake Lane Pitches x 2	260.00					
16/05/13	6 Torre Close	150.00					
10/07/13	Nowell Place/Street Junction x 3	450.00					
16/07/13	Lincoln Green Mosque and Education Centre	150.00					
23/07/13	12 Rigton Lawn	150.00					
01/08/13	Cromwell Mews, Rear of Lincoln Green CC	130.00					
06/09/13	24 Compton Road	150.00					
06/09/13	90 Compton Road	150.00					
16/10/13	Ebor Gardens Community Centre	130.00					
16/10/13	Ebor Gardens Community Centre - extra skip	78.00					
2,500.00		2,098.00	-	150.00	-	2,248.00	252.00

Gipton Tasking		Actual Spend	Committed	Ear 13-14	Ear 14-15	Total	Remaining
	Skips	1,480.00	-				
G 01	Solon Security Alarms	362.50					
G 02	Easterly Road CCTV			875.00			
G 03	Repairs to gate at Fearnville	132.00					
G 04	Young Fire fighters project (Jo Buck)	926.00					
G 05							
4,500.00		2,900.50	-	875.00	-	3,775.50	724.50

Gipton - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 13-14	Ear 14-15	Total	Remaining
08/08/13	10x skips for Operation Champion on 08.08.13	1,480.00					
1,000.00		1,480.00	-	-	-	1,480.00	480.00

Harehills - Tasking		Actual Spend	Committed	Ear 13-14	Ear 14-15	Total	Remaining
	Skips	280.00	420.00				
H 01	Hawkshead CCTV Camera		100.00				
H 02	New Litter Bin - Roundhay Road	330.00					
H 03	Trolley Coin Keyring (agreed 11/12 but not on sheet)	174.00					
H 04	Distraction Burglary Event July 13 (Feeling Good Theatre Co)	60.00					
H 05	Solon Order (11/12) - sirens, pens and bag clips	340.50					
H 06	New Litter Bin - Roundhay Road			330.00			
H 07	Metal DPPO Sign Bexley Grove/Harehills Road	60.00					
H 08	Markham Avenue Bins x2 (Journal by Mike 30/01)	690.00					
H 09	Bayswater Bin Yard			718.00			
H 10	Easterly Road CCTV			875.00			
4,500.00		1,934.50	520.00	1,923.00	-	4,377.50	122.50

Harehills - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 13-14	Ear 14-15	Total	Remaining
05/06/13	4 Ashley Avenue	150.00					
14/06/13	Hovingham Allotments	130.00					
1,000.00		280.00	-	-	-	280.00	720.00

Killingbeck & Seacroft - Tasking		Actual Spend	Committed	Ear 13-14	Ear 14-15	Total	Remaining
	Skips	260.00	1,740.00				
K&S 01	St James Church Ginnel - remove trees & fence	695.00					
K&S 02	Kentmere Avenue - install mushroom bollards						
K&S 03	Shoes Initiative (Barratt Shoes)			250.00			
K&S 04	Beechwood WMC Improvements	1,250.00					
K&S 05	IE.13.14.LG - Off Road Motorcycles (£2.5k total from LG)		833.00				
K&S 06	The Rein - electrics for installation of covert camera		302.50				
K&S 07	Erect 3m high mesh fencing 11 Foxwood Close	300.00					
6,000.00		2,505.00	2,875.50	250.00	-	5,630.50	369.50

Killingbeck & Seacroft - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 13-14	Ear 14-15	Total	Remaining
27/08/13	1 Thornfield Way	130.00					
27/08/13	2 Thornfield Way	130.00					
02/11/13	Oakwood Lane Allotment, Fearnville Rd, LS8 3GA			130.00			
2,000.00		260.00	-	130.00	-	390.00	1,610.00